HEARTLAND OF MILWAUKEE

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3216 WEST HIGHLAND BOULEVARD

MILWAUKEE	53208	Phone: (414) 344-6515		Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conj	unction with H	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Sta	affed (12/31/02):	95	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/02):	96	Title 19 (Medicaid) Certified?	Yes
Number of Resid	ents on 12/31,	/02:	92	Average Daily Census:	84

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	Length of Stay (12/31/02)					
Home Health Care	No	 Primary Diagnosis	ଚ	Age Groups	용		41.3	
Supp. Home Care-Personal Care	No					1 - 4 Years	51.1	
Supp. Home Care-Household Services	No	Developmental Disabilities	5.4	Under 65	33.7	More Than 4 Years	7.6	
Day Services	No	Mental Illness (Org./Psy)	14.1	65 - 74	21.7			
Respite Care	Yes	Mental Illness (Other)	25.0	75 - 84	33.7	1	100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	16.3	85 - 94	8.7	* * * * * * * * * * * * * * * * * * *	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	4.3	95 & Over	2.2	Full-Time Equivalen	t	
Congregate Meals	No	Cancer	4.3			Nursing Staff per 100 Re	sidents	
Home Delivered Meals	No	Fractures	1.1	1	100.0	(12/31/02)		
Other Meals	No	Cardiovascular	5.4	65 & Over	66.3			
Transportation	No	Cerebrovascular	1.1			RNs	4.3	
Referral Service	No	Diabetes	12.0	Sex	%	LPNs	16.4	
Other Services	Yes	Respiratory	1.1			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	9.8	Male	59.8	Aides, & Orderlies	34.2	
Mentally Ill	No			Female	40.2			
Provide Day Programming for			100.0	1				
Developmentally Disabled	No			I	100.0			

Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:	:	Family Care]	Managed Care	! 		
Level of Care	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	3	5.5	119	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.3
Skilled Care	13	100.0	237	42	76.4	103	6	100.0	103	12	100.0	144	5	100.0	103	1	100.0	353	79	85.9
Intermediate				10	18.2	87	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	10	10.9
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	13	100.0		55	100.0		6	100.0		12	100.0		5	100.0		1	100.0		92	100.0

County: Milwaukee Facilit
HEARTLAND OF MILWAUKEE

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12,	31/02
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	용		sistance of	2	Number of
Private Home/No Home Health	12.2	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	2.2	Bathing	7.6		67.4	25.0	92
Other Nursing Homes	0.6	Dressing	23.9		52.2	23.9	92
Acute Care Hospitals	80.0	Transferring	42.4		42.4	15.2	92
Psych. HospMR/DD Facilities	4.4	Toilet Use	35.9		34.8	29.3	92
Rehabilitation Hospitals	0.0				13.0	13.0	92
Other Locations	0.6	* * * * * * * * * * * * * * * * * * *	*****	*****	*****	*****	******
Total Number of Admissions	180	Continence		용	Special Treat	ments	용
Percent Discharges To:		Indwelling Or Extern	al Catheter	7.6	Receiving R	espiratory Care	1.1
Private Home/No Home Health	19.3	Occ/Freq. Incontinen	t of Bladder	46.7	Receiving T	racheostomy Care	0.0
Private Home/With Home Health	12.9	Occ/Freq. Incontinen	t of Bowel	39.1	Receiving S	uctioning	0.0
Other Nursing Homes	4.1	[Receiving C	stomy Care	3.3
Acute Care Hospitals	49.1	Mobility			Receiving T	ube Feeding	4.3
Psych. HospMR/DD Facilities	2.9	Physically Restraine	d	5.4	Receiving M	Mechanically Altered Diets	0.0
Rehabilitation Hospitals	0.0	1			_	_	
Other Locations	1.8	Skin Care			Other Residen	t Characteristics	
Deaths	9.9	With Pressure Sores		4.3	Have Advanc	e Directives	59.8
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	171				Receiving P	sychoactive Drugs	40.2

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Prop	prietary	50	-99	Ski	lled	Ali	l
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	90	90	Ratio	%	Ratio	엉	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	87.1	81.9	1.06	86.7	1.00	84.2	1.03	85.1	1.02
Current Residents from In-County	91.3	83.1	1.10	90.3	1.01	85.3	1.07	76.6	1.19
Admissions from In-County, Still Residing	17.2	18.8	0.92	20.3	0.85	21.0	0.82	20.3	0.85
Admissions/Average Daily Census	214.3	182.0	1.18	186.6	1.15	153.9	1.39	133.4	1.61
Discharges/Average Daily Census	203.6	180.8	1.13	185.6	1.10	156.0	1.31	135.3	1.50
Discharges To Private Residence/Average Daily Census	65.5	69.3	0.95	73.5	0.89	56.3	1.16	56.6	1.16
Residents Receiving Skilled Care	89.1	93.0	0.96	94.8	0.94	91.6	0.97	86.3	1.03
Residents Aged 65 and Older	66.3	87.1	0.76	89.2	0.74	91.5	0.72	87.7	0.76
Title 19 (Medicaid) Funded Residents	59.8	66.2	0.90	50.4	1.19	60.8	0.98	67.5	0.89
Private Pay Funded Residents	13.0	13.9	0.94	30.4	0.43	23.4	0.56	21.0	0.62
Developmentally Disabled Residents	5.4	1.0	5.65	0.8	7.24	0.8	6.77	7.1	0.77
Mentally Ill Residents	39.1	30.2	1.30	27.0	1.45	32.8	1.19	33.3	1.17
General Medical Service Residents	9.8	23.4	0.42	27.0	0.36	23.3	0.42	20.5	0.48
Impaired ADL (Mean)	42.4	51.7	0.82	48.9	0.87	51.0	0.83	49.3	0.86
Psychological Problems	40.2	52.9	0.76	55.5	0.73	53.9	0.75	54.0	0.74
Nursing Care Required (Mean)	1.6	7.2	0.23	6.8	0.24	7.2	0.23	7.2	0.23